

### PROGRESSIVE WORKSHOP OF ARMSTRONG COUNTY

# ANNUAL 2022-2023 REPORT



PREPARED BY

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PRESENTED BY

L. Michelle Reefer

Chief Executive Officer

### WHO WE ARE

The Progressive Workshop of Armstrong County was founded in 1968 by a group of concerned citizens who wanted to provide job training to adults with disabilities. In the time since then, PWAC has grown substantially from a small organization serving two clients and employing three staff members to the expansive agency it is today. PWAC currently provides vocational rehabilitation services to more than 120 clients and trainees from across Butler, Armstrong, and Indiana counties, employs 60 staff members, and provides a wide range of programs and services for the benefit of the individuals and the communities it serves.

**Our mission** is to provide a safe, positive, and nurturing environment to enable individuals to develop skills and behaviors to become independent, employable, and integral members of their communities so they can achieve everyday lives with purpose and freedom of choice as they move toward jobs.

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a word from our leader

## WHERE WE ARE NOW

#### Dear PWAC Supporters,

The last fiscal year saw us through many challenges, but also many successes, new partnerships, exciting changes, and moments of growth and celebration.

Despite our setbacks, we at PWAC have remained true to our mission and have found ourselves even more intent on furthering our programs and services for the benefit of the individuals we serve and the communities around us. With the 2022–2023 fiscal year now behind us, we are glad to look back and recognize what we did well, what needs to improve, and where we are today.

Last year, we made significant strides toward some of our agency goals, were awarded more than \$130,000 in grant funding, created a new administrative position meant to focus on securing more community employment positions for our Supported Employment folks, and saw many of our clients and trainees develop new skills, make connections, and find jobs.

At the time I am writing this letter, we serve 121 individuals across all four of our locations in Kittanning and Shelocta. As our program offerings and enrollment numbers have increased, so has our number of staff; PWAC currently employs 60 staff members across all four locations as well.



We are proud of how far we've come this year, and in the following pages of this report, we are glad to share with you where we are now. Even more, we look forward to where we'll be one, five, ten years from now...and we hope you'll continue to join us for the ride. People like YOU make our mission possible, and we are so very grateful for every contribution of time, resources, and funding that you have made to us over the years while supporting and including adults with disabilities in your own personal mission. We hope this report will demonstrate to you just how important you are to PWAC, and how together, we can continue to "Move People Toward Jobs."

Sincerely,

L. Michelle Reefer, Chief Executive Officer **PWAC** 

our agency's

## **ENROLLMENT SNAPSHOT**

Client and trainee enrollment numbers at the start and end of the year in each of our programs:



Service	# Individuals Utilizing Service July 2022	# Individuals Utilizing Service June 2023
Supported Employment	9	14
Small Group Employment	46	52
Job Finding	1	1
Woodshop (Pre-Vocational)	11	14
Adult Achievement Center	15	15
Community Participation Supports	54	56







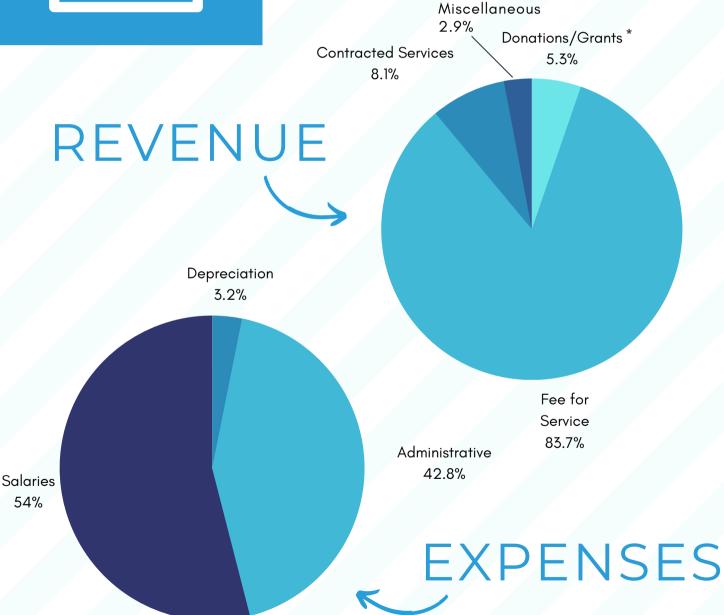




last year's

## **FINANCIAL SNAPSHOT**

A visual representation of our revenue sources and expenses for the 2022–2023 year.



\*Further detailed on pages 8-9

PWAC PAGE 6

last year's

## SERVICES PROVIDED

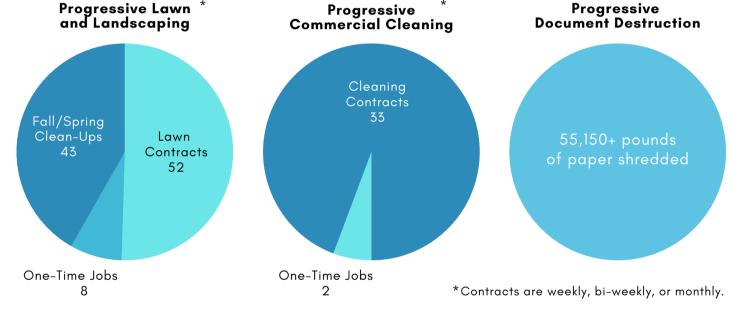
Trainees enrolled in our Small Group Employment program provide services to the community through our four sub-businesses: Progressive Lawn and Landscaping, Progressive Commercial Cleaning, Progressive Document Destruction, and Progressive Production Services.

45

SGE trainees enrolled in September 2022

51

SGE trainees enrolled in June 2023

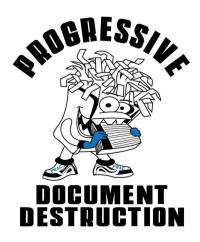


**Progressive Wood Works** sold over 200 products including charcuterie and cutting boards, trivets, coasters, special holiday decorations, garden boxes, and picnic tables.



Our newly established **Progressive Production Services** business completed 16 production jobs for three companies and provided temporary assistance to one business for a three-month period.







**PWAC** 

We strategize a Quality Management Plan every three years to help us monitor our programs and improve our services using a variety of measures. By creating goals involving everything from client and staff member satisfaction to incident management and employment increases, we work to ensure that the work we do is of the utmost quality for the benefit of our clients and trainees.

growth &

### REACHING GOALS

Take a peek into our progress toward our employment goals from the first year of our 2022-2025 Quality Management Plan!

ADD 3 SMALL GROUP EMPLOYMENT CREWS BY 2025
(PERFORMANCE MEASURE: 7 CREWS IN SGE AS OF JULY 2022)

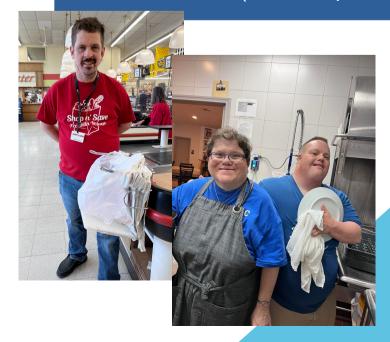
progress: AS OF JUNE 2023, WE HAD 9 SMALL GROUP EMPLOYMENT CREWS (1 SHORT OF GOAL).

GOAL:

ADD 6 INDIVIDUALS TO SUPPORTED EMPLOYMENT BY 2025

(PERFORMANCE MEASURE: 9 INDIVIDUALS RECEIVING
SUPPORTED EMPLOYMENT SERVICES AS OF JULY 2022)

progress: AS OF JUNE 2023, WE HAVE ENROLLED 5 MORE INDIVIDUALS IN SUPPORTED EMPLOYMENT SERVICES (14 TOTAL, 1 SHORT OF GOAL).





## DONORS

PWAC is fortunate to have connections with many generous organizations, businesses, and individuals who choose to donate to us to support our operations and further development. Thank you, donors!

#### **OUR 2023 GOLF OUTING SPONSORS & DONORS**

Adam Grafton Charitable Amy & Jason Gray Amy & Joseph Ford Anthony Yakemowicz Armstrong County Community Kathy Snyder Foundation **Beverly Coaley** Bogie & Jennifer Goughler Brad & Mert Hellein CAO Employees Organization Carl Reisacher Charles & Melissa Shepler Charles Beale Chris Evans Chris Yanoff Christopher & Judi Moinet Clair & Patty Reefer Claudia C. Bonacci Cook Medical, Vandergrift **Employees** Cousins Realty Group, LLC CWM Environmental, Inc. Damien & Cindy Bracken Daniel & Nancy Gallagher David Brink Deborah Gray Dilick's 5th Avenue Jewelry Doris Adams Edward & Garnet Ludwick Elizabeth Snyder Frank & Judith Zboran Frank Baker Garrett & Molly Rowan Glen & Connie Yoakum Grace Evangelical Lutheran Gretchen & Steve Black Jack & Kristin Steiner Jack & Sue Bauer James & Amy Wojton James & JoAnne Reed James & Linda Heigley James & Mindy Owen James Dickey James Szalankiewicz James Ternent Jr. Jean Ruffaner Jeffrey & Donna Shea Jennifer Redick Jerry & Julie Baker Jill McMeekin Jill Smelko Jim & Amy Swast Jodi Beers Joe & Christin Pierce

John & Edna Logue

John & Kathleen Dimond

Joseph & Sandra Sgriccia Judith Ann Pacuch Justin & Kristen Snow Karen Waugaman Ken & Mary Ann Valasek Kim & Andre Savoie Kittannina Rotary Club

Kosciuszko Polish Patriotic Social Society Club L. Suzanne Meneely Leah Watt Leechburg Rotary Club Linda & David Kuruc Linda Bowser Linda Jacques Linda Stahl Lois Daub LPL Financial LuAnn Frerotte Lynn Sibley Marc Mantini Marguarite Yurchick Marla & Robert Hutchinson Michael Livingston Michael Watterson Michelle Sparks Mike & Michelle Reefer Mr. & Mrs. Gary Nelson Nancy & Johnathan Pierce Nancy Kennedy NexTier Bank Nicholas & Juanita Caruso Norma & Thomas Klinaensmith Pamela Joan Wilson

Patricia DeStefano

Paul & Joyce Manns

Paul L. Wolfe

R.C. Men's Club

Rachael Faykosh

Robert & Cathy Blose

Robert & Kim Leone

Robert Reesman

Ron & Pat Weiss

Rose G. Freeman

Rosebud Mining Co.

Roger H. Elkin

Ruth Zeigler

Rachael Moore

Paula Caruso LaStrapes Ray & Jacqueline Borkoski Robert & Virginia Bullers Roger & Cheryl Mechling Ron & Marlene Blystone Dilick's 5th Avenue Jewelry S. Darl & Marian Morrison

S.P.A.R.C., Inc. Samuel & Andrea Cross Sandra & James Hooks Sandra Bower Scott & Michelle Rothwell Scott Reedy Shawn & Kim Smith Shirley Dill Sloan Lubrication Systems Snyder Charitable Foundation Bob & Sonie Mervis St. John's Lutheran Church St. Mark's Lutheran Church Ted & Janet Breuer Tees-N-Tops Terri & Mark John Theo Rickert Thomas & Suzanne Zelenski Tom & Sandy Bradigan Tom & Sandy Durbin Union Avenue United Methodist United Way United Women in Faith Watt Insurance Agency, Inc. William & Marjorie Hollenbaugh William Hughes

Cook Medical Vandergrift NexTier Bank Davevic Benefit Consultants Rosebud Mining Company Snyder-Crissman Funeral Home Tees-N-Tops Thermo-Twin Windows Armstrong County Building & Loan Assoc. Benevolent & Protective Order of Elks 203 Woodside Plumbing LLC McConkey Insurance & Benefits Armstrong Beer Distributing Company East Vandergrift Lithuanian Club Bradigan's Inc. Penn United Technologies, Inc.
VFW Post 566 Auxiliary
Christ Rupp Lutheran Church
Klingensmith's Drug Store Pitt Penn Recycling LLC Armstrong County Probation

Department

Philip A. Gelacek MD DKST LLC Ford Office Technologies Friends of Joe Pittman GCH Golf Elderton State Bank Latin American Beneficial Society Kittanning FOE Aerie 896 Edward Jones The Fountains At Indiana, LLC Lockhart's Auto Repair Shafer's HVAC, Inc. Snyder Charitable Foundation Watt Insurance Agency Young Living Southern Armstrong Regional Police **Bramlet Enterprises** Kittanning Dairy Queen Mantini Funeral Home Inc. Maher Duessel Plaza Electric Steiner Sacco Law Naser Foods Saving Dreams Outdoors VFW Post 566 Beham's Garage Doors

**Butler County** Chamber of Commerce Senate Engineering Company Sprankle's Neighborhood Market Herr's Has Heart Dot's Homestyle Pretzels Pittsburgh Pirates Callaway Golf Jordan's Soft Serve Margaritas Mexican Grill & Bar Anchor Distributors/

RC Men's Club

Whitaker House Apollo Elks Golf Club Giant Eagle (Sarver) Giant Eagle (Hyde Park) Shady Rays Hankey's Riverside Putneyville Store Shop 'n Save (Kittanning)



## GRANTS

PWAC had some great grant opportunities this year and was awarded a total of \$131,226.88 from July 2022 to June 2023! We have started and/or completed several important projects for the benefit of our agency and those we serve thanks to the generosity of these granting trusts and foundations.

#### **Edith L. Trees Charitable Trust**

With funding from the Trees Charitable Trust, we were able to:

- Upgrade our outdated computer server
- Upgrade staff computers
- Provide one year's wages and benefits for a new administrative position: the Community Employment Specialist
- Provide required staff trainings, including ACRE, CPR, and First Aid
- Purchase needed equipment and materials for Progressive Wood Works
- Purchase new uniform T-shirts for individuals across all our programs





#### **Margaret Patton Foundation**

With funding from the Margaret Patton Foundation, we:

 Purchased a CNC machine to customize our wooden products that are hand-crafted by Progressive Wood Works (a feature that will be available to customers very soon!)

#### **Snee-Reinhardt Charitable Foundation**

 Funding from the Snee-Reinhardt Charitable Foundation allowed us to purchase three new Automated External Defibrillators, which supports our efforts to make our facilities as safe as possible.





## Armstrong County Community Foundation

• Funding from the ACCF was used to purchase a digital Canon camera and accessories to be used to capture PWAC events and activities.

## SUCCESSES

#### Website

We launched our new website at **ProgressiveWorkshop.org** 

#### **Cook Medical**

PWAC's new partnership with the Vandergrift branch of **Cook Medical**, a medical device manufacturing company headquartered in Bloomington, Indiana, was an incredible asset to us this past year:

PWAC trainees completed five separate parts inspection and assembly jobs for Cook Medical during the year to aid them in their product manufacturing process.

Progressive Document Destruction provides monthly onsite document shredding for the Cook Medical Vandergrift office.

General Manager **Chris Evans** from Cook Medical Vandergrift joined the PWAC Board of Directors in September 2022. Cook Medical Vandergrift purchases small charcuterie boards from Progressive Wood Works each month to give to their employees as birthday gifts.

Cook Medical Vandergrift donated \$3,000 to PWAC as our biggest "Hole in One" sponsor for our second annual "Grip It & Rip It" Golf Scramble in June 2023.









#### **Progressive Wood Works**

Our trainees in the woodshop were hard at work this spring building garden boxes! Progressive Wood Works came out with this new product at the end of April, and it was a huge success. Trainees built more than 60 boxes to meet the demand.



#### **Golf Scramble**

PWAC hosted our second annual "Grip It & Rip It" Golf Scramble on Saturday, June 24! It was a wonderful day that garnered lots of support from our generous sponsors (listed on page 8) for our Client/Trainee Activity Fund!



The improvement and work ethic of several of our trainees really stuck out to us this year; here are a few of them!

## featured trainees



**Eric Stockdale** (pictured with CEO Michelle Reefer at his job at the Meredith Inn) has been enrolled in programming at PWAC for many years. He has worked and trained in several of our programs, but within the last year, he has started two new jobs working in the kitchen at the Meredith Inn & at Ryan's Creekhouse in Kittanning.

Eric has really developed his skills and work ethic, but also his ability to work as part of a team. PWAC is proud of him and grateful for these businesses that have provided him with work and training this past year!

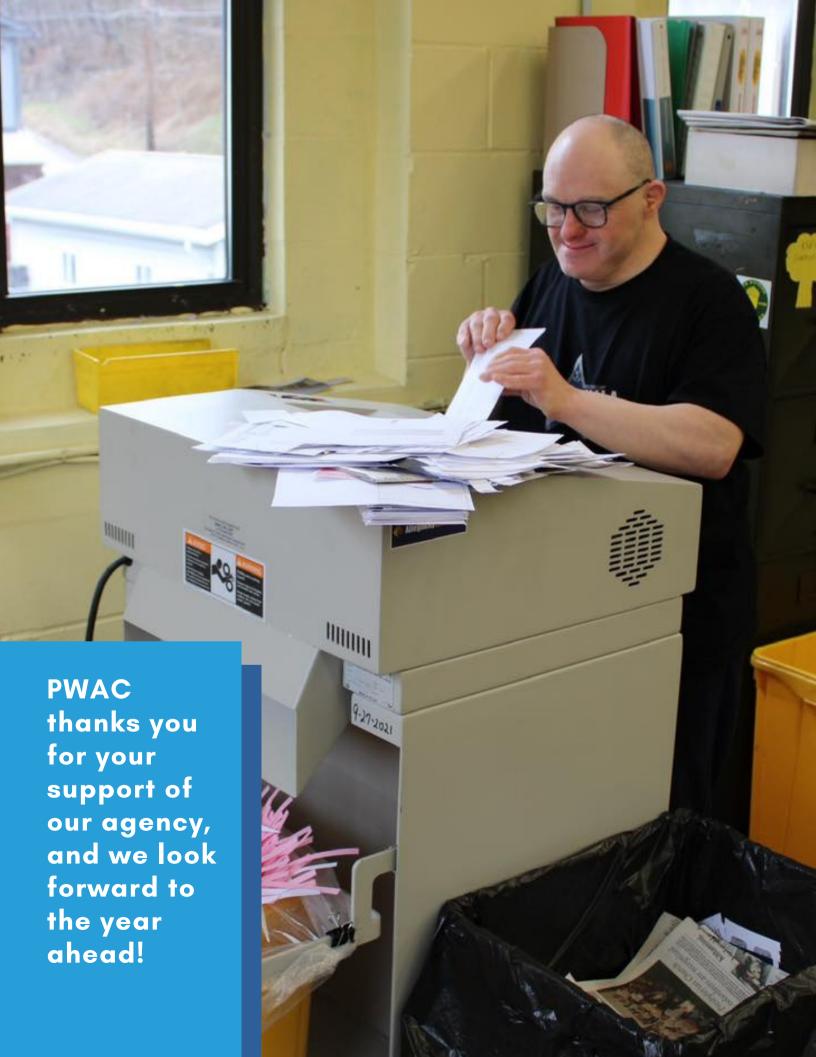
**Sam Cramer** works three days a week for Progressive Lawn & Landscaping at our location in Shelocta, PA. Sam is a consistent and reliable trainee who is willing to work with anybody. The staff who work with him directly say he has natural leadership skills, and is "willing to take anybody under his wing." He enjoys the work that he does, and PWAC is so proud of him for his admirable work ethic and positive attitude!



### $\gg \gg \gg n$

### more trainees





### THE PWAC TEAM

#### **OUR LOCATIONS**

#### Oak Avenue (Main Office)

301 Oak Avenue Kittanning, PA 16201 Phone: 724–548–5664 Fax: 724–545–2088

#### **Adult Achievement Center**

368 Butler Road Kittanning, PA 16201 Phone: 724-548-5664

#### Leonard M. Meneely Industrial Center

1340 North Water Street Kittanning, PA 16201 Phone: 724–548–5664 Fax: 724–545–2088

#### **PWAC Shelocta**

9561 Route 422 W Shelocta, PA 15774 Phone: 724–548–5664

#### **OUR BOARD OF DIRECTORS**

Linda Kuruc Lynn Sibley (President) James Swast Lee Walker Rob Watt (Vice President) Amy Ford Jennifer Vensel Chris Yanoff (Secretary) Gene Hughes Sonie Mervis (Treasurer) Justin Snow Nancy Kennedy Jill McMeekin Ted Breuer (Emeritus) Chris Evans LuAnne Frerotte

#### **OUR MANAGEMENT**

L. Michelle Reefer Chief Executive Officer
Kim Smith Chief Fiscal Officer

Jennifer Goughler Vice President of Administration and Development

Kim C. Savoie Vice President of Programs and Compliance

Bogie Goughler Vice President of Production and Community Based Services

Kim Leone Director of Benefits and Finance
Pam Cromie Director of Adult Achievement Center
Christin Pierce Director of Community Based Services

Bob Reesman Director of Operations

### **STAY CONNECTED!**











Be sure to visit us at <u>www.progressiveworkshop.org</u> and check us out on Facebook, Instagram, LinkedIn, and Flickr! Email us at **infoeprogressiveworkshop.org** with referrals and general inquiries.

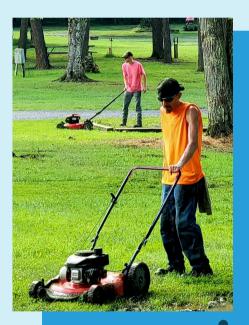








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**Move People Toward Jobs!**